

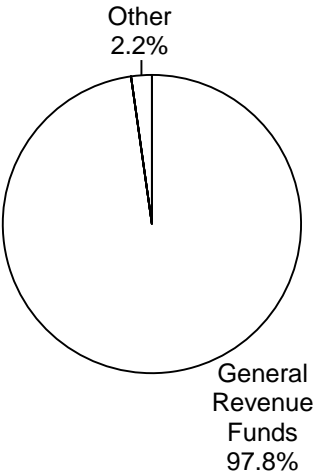
Section 1

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,678,112	\$1,678,112	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$1,678,112	\$1,678,112	\$0	0.0%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$38,500	\$38,500	\$0	0.0%
All Funds	\$1,716,612	\$1,716,612	\$0	0.0%

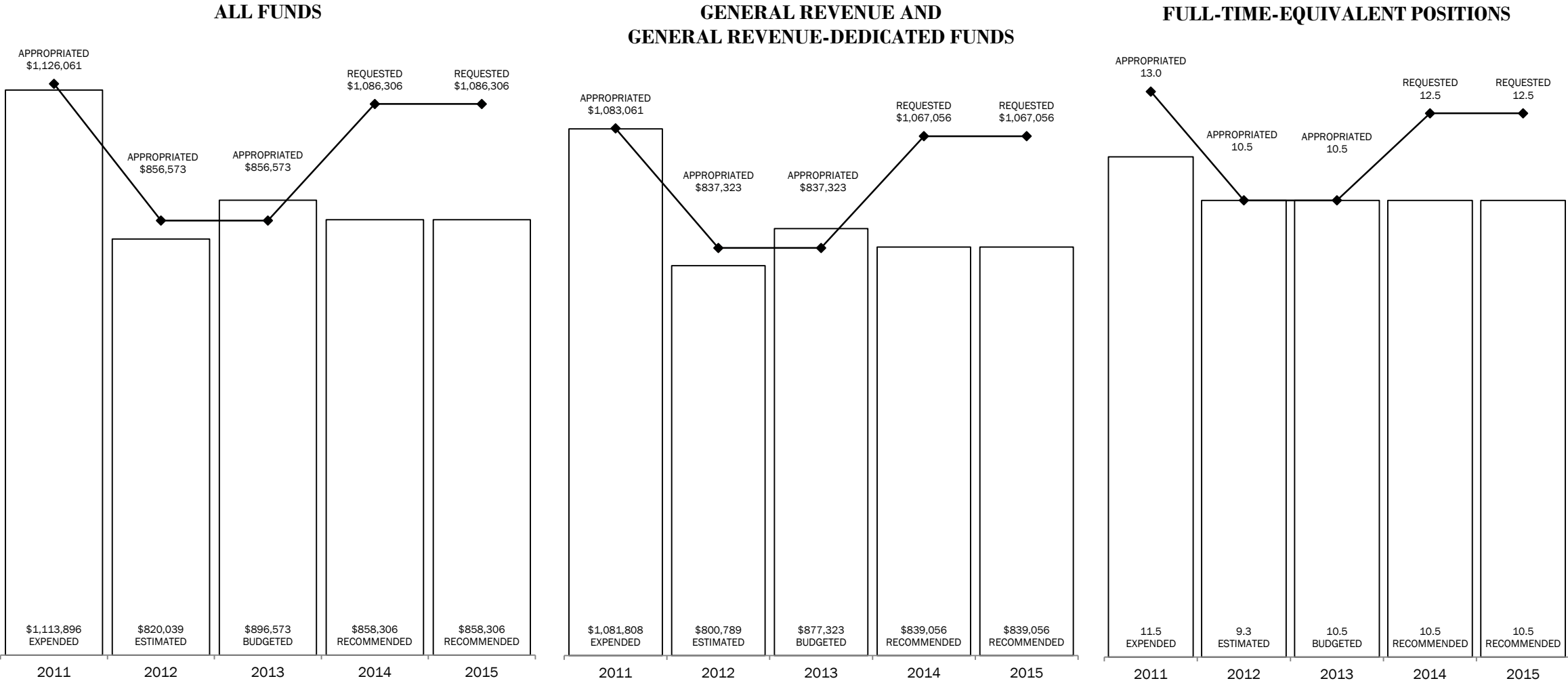
	FY 2013 Budgeted	FY 2015 Recommended	Biennial Change	% Change
FTEs	10.5	10.5	0.0	0.0%

The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

RECOMMENDED FUNDING
BY METHOD OF FINANCING



TOTAL= \$1.7 million



Note: Budgeted amount exceeds appropriated amount due to unexpended balance authority brought forward from 2012 into 2013.

Section 2

State Law Library
Summary of Recommendations- Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
ADMINISTRATION AND OPERATIONS A.1.1	\$1,716,612	\$1,716,612	\$0	0.0%	Recommendation funds agency at 100 percent of 2012-13 spending levels.The State Law Library maintains a legal reference library for the Supreme Court, the Court of Criminal Appeals, the Office of the Attorney General, and other state agencies and Texas residents.
Total, Goal A, ADMINISTRATION AND OPERATIONS	\$1,716,612	\$1,716,612	\$0	0.0%	
Grand Total, All Strategies	\$1,716,612	\$1,716,612	\$0	0.0%	

Section 3

**State Law Library
Selected Fiscal and Policy Issues**

None

Section 3

State Law Library
FTE Highlights

Full-Time-Equivalent Positions	Expended 2011	Estimated 2012	Budgeted 2013	Recommended 2014	Recommended 2015
Cap	13.0	10.5	10.5	10.5	10.5
Actual/Budgeted	11.5	9.3	10.5	NA	NA
Schedule of Exempt Positions (Cap)					
Executive Director, Group 1	\$70,180	\$70,180	\$70,180	\$70,180	\$70,180

Section 3

State Law Library
Performance Measure Highlights

	Expended 2011	Estimated 2012	Budgeted 2013	Recommended 2014	Recommended 2015
• <i>Percentage of Positive Evaluations</i>	90.26	86	75	90	90

Note: As a result of budget reductions in 2011 and 2012-13, the number of positive responses to library's evaluations have declined. Library patrons cited dissatisfaction with the materials (outdated) and the response time of library staff in completing research and information requests.

Section 4

State Law Library
Performance Review and Policy Report Highlights

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
---------------------------	----------------	--------------------	-----------------	--------------	--------------------------------	--------------------------------

NO RELATED RECOMMENDATIONS

Section 5

**State Law Library
Rider Highlights**

None

Section 6

State Law Library
Items not Included in Recommendations- Senate

In Agency Priority Order:

- 1. One librarian (1 FTE, \$49,000 per fiscal year) and one part-time library assistant (0.5 FTE, \$14,124 per fiscal year)
- 2. Books and Materials
Increase funding for updates and supplements to standard reference materials. According to agency, legal periodical prices increase nearly 8% annually and baseline funding for 2014-15 would be inadequate to bring necessary research materials up-to-date.

2014-15 Biennial Total			
GR & GR-Dedicated		All Funds	
\$	126,248	\$	126,248
\$	200,000	\$	200,000
\$ 326,248		\$ 326,248	

Total, Items Not Included in the Recommendations